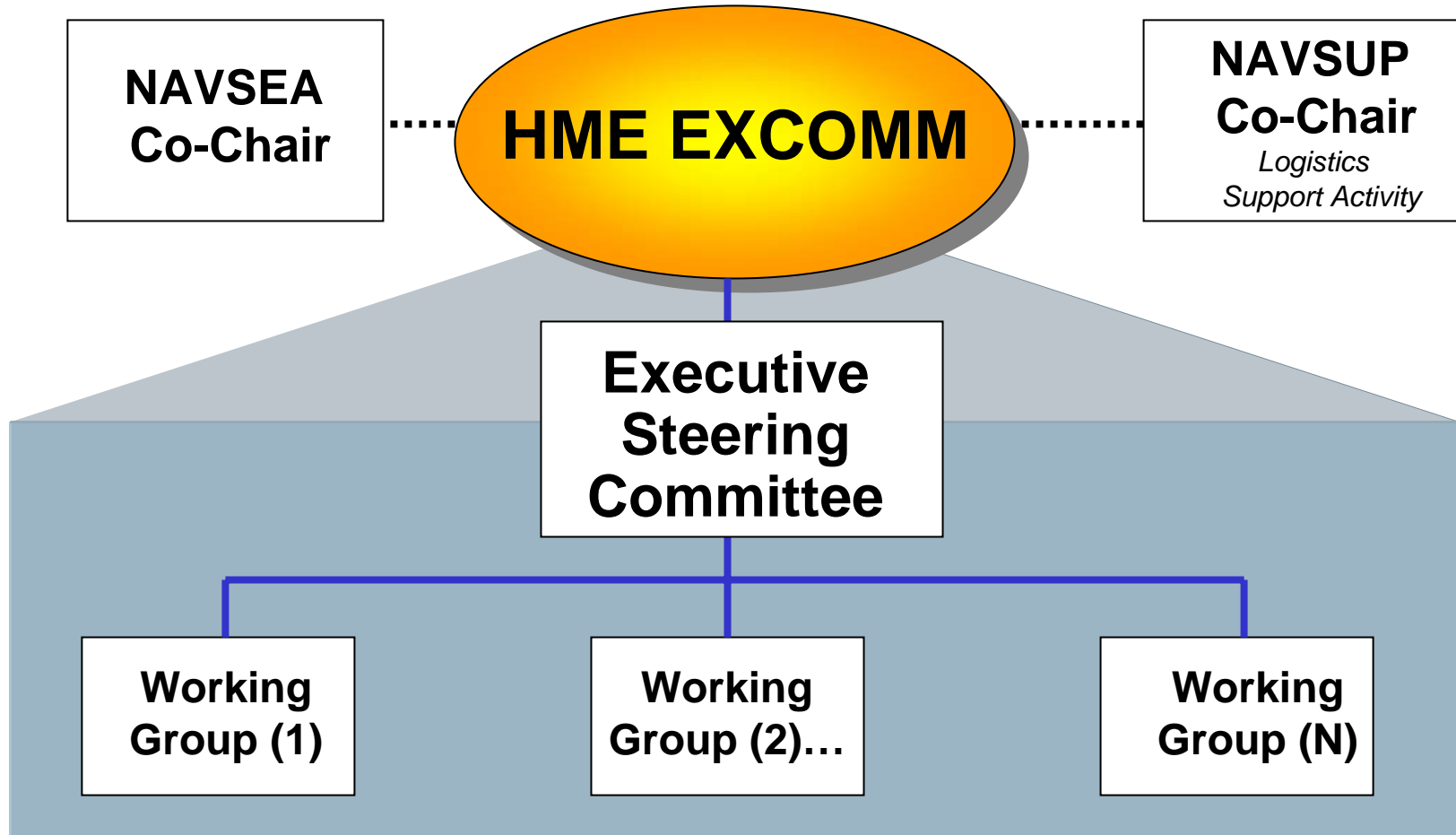




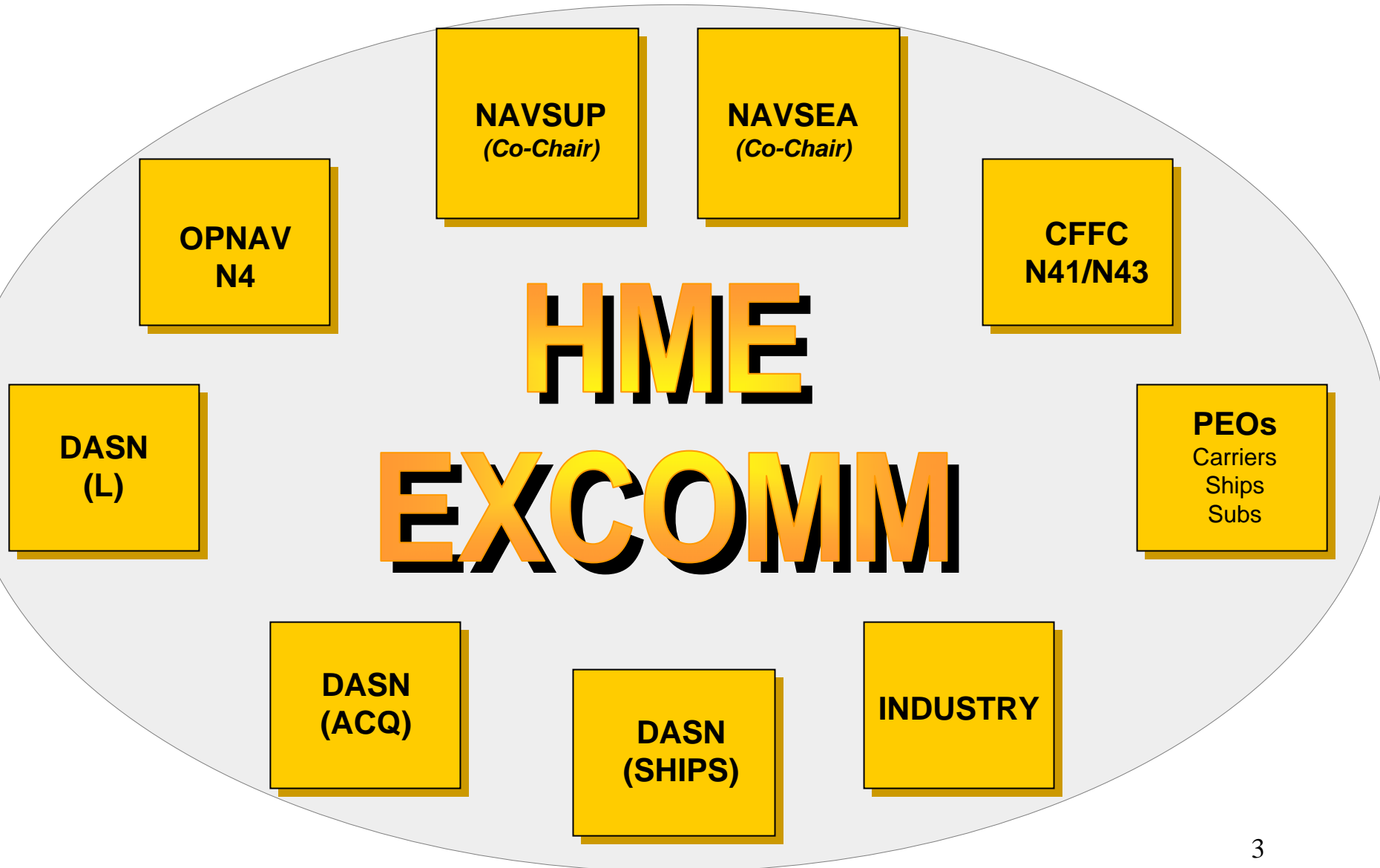
# **HM&E Standardization Executive Committee Structure/Functions**

**22 April 2005**

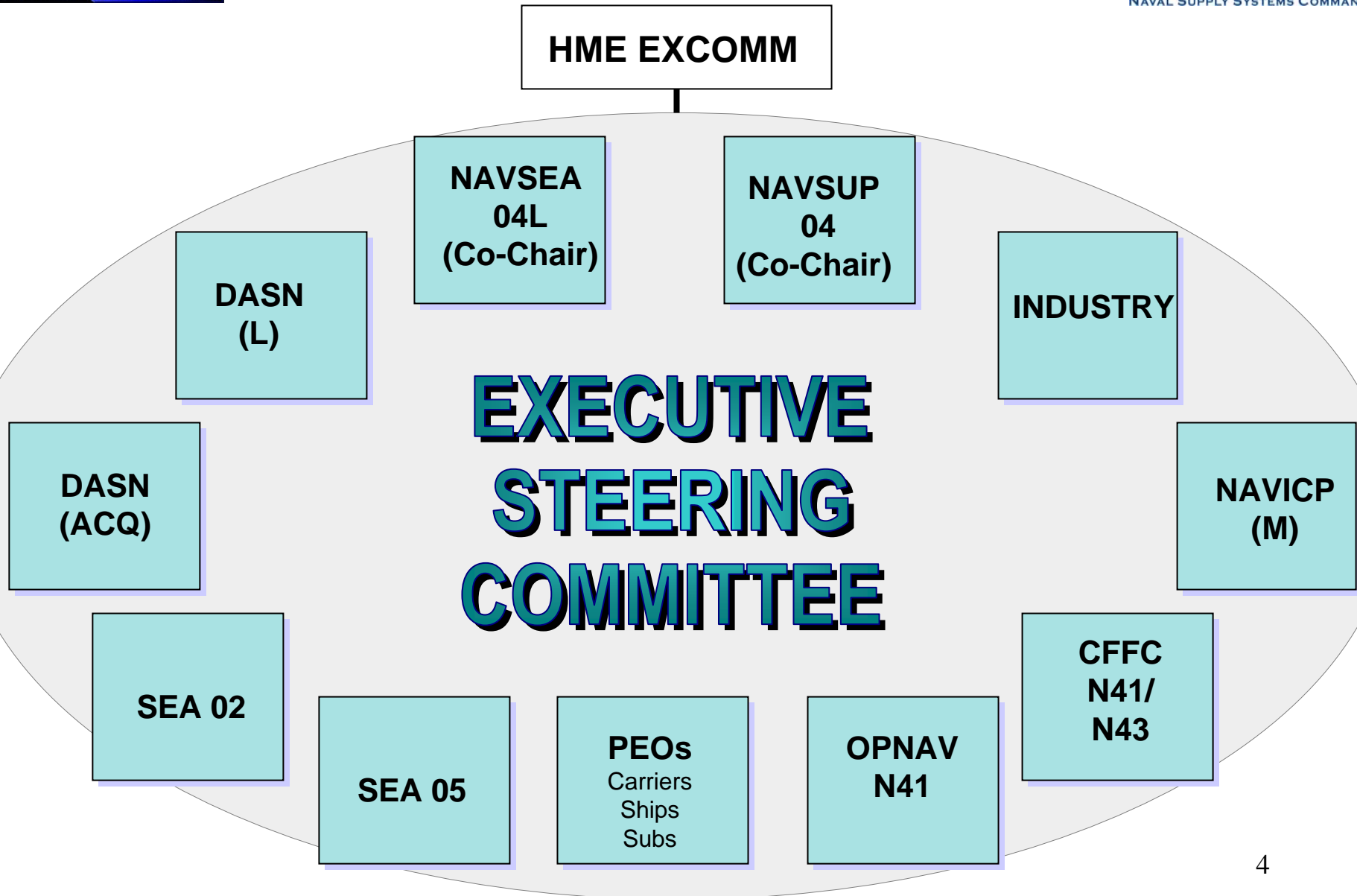
# Structure

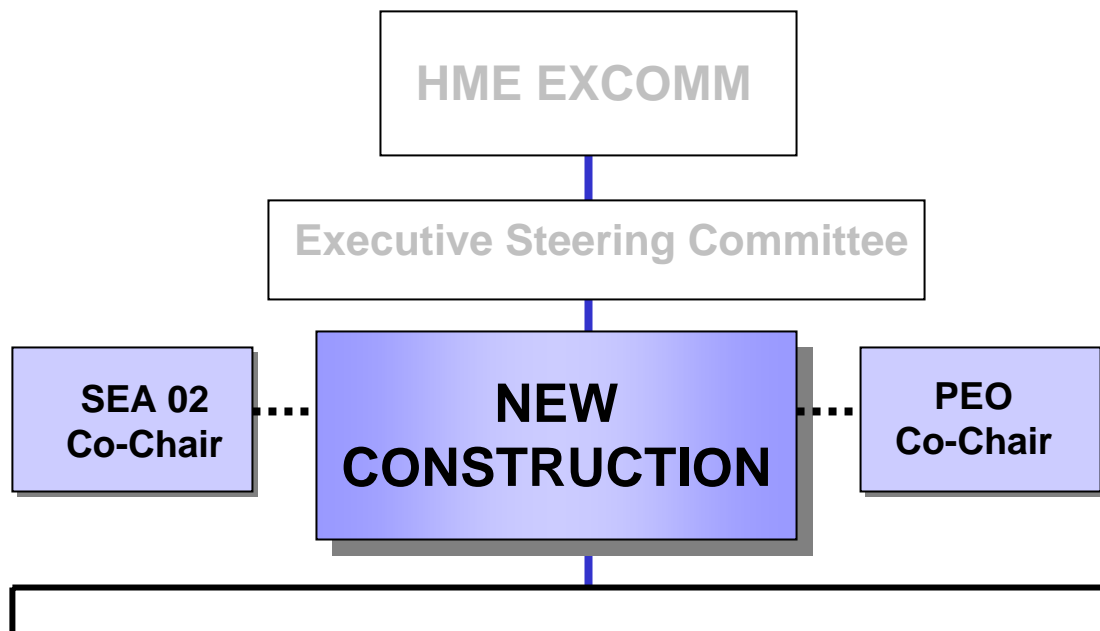


# EXCOMM Membership



# ESC Membership





## **Deliverables**

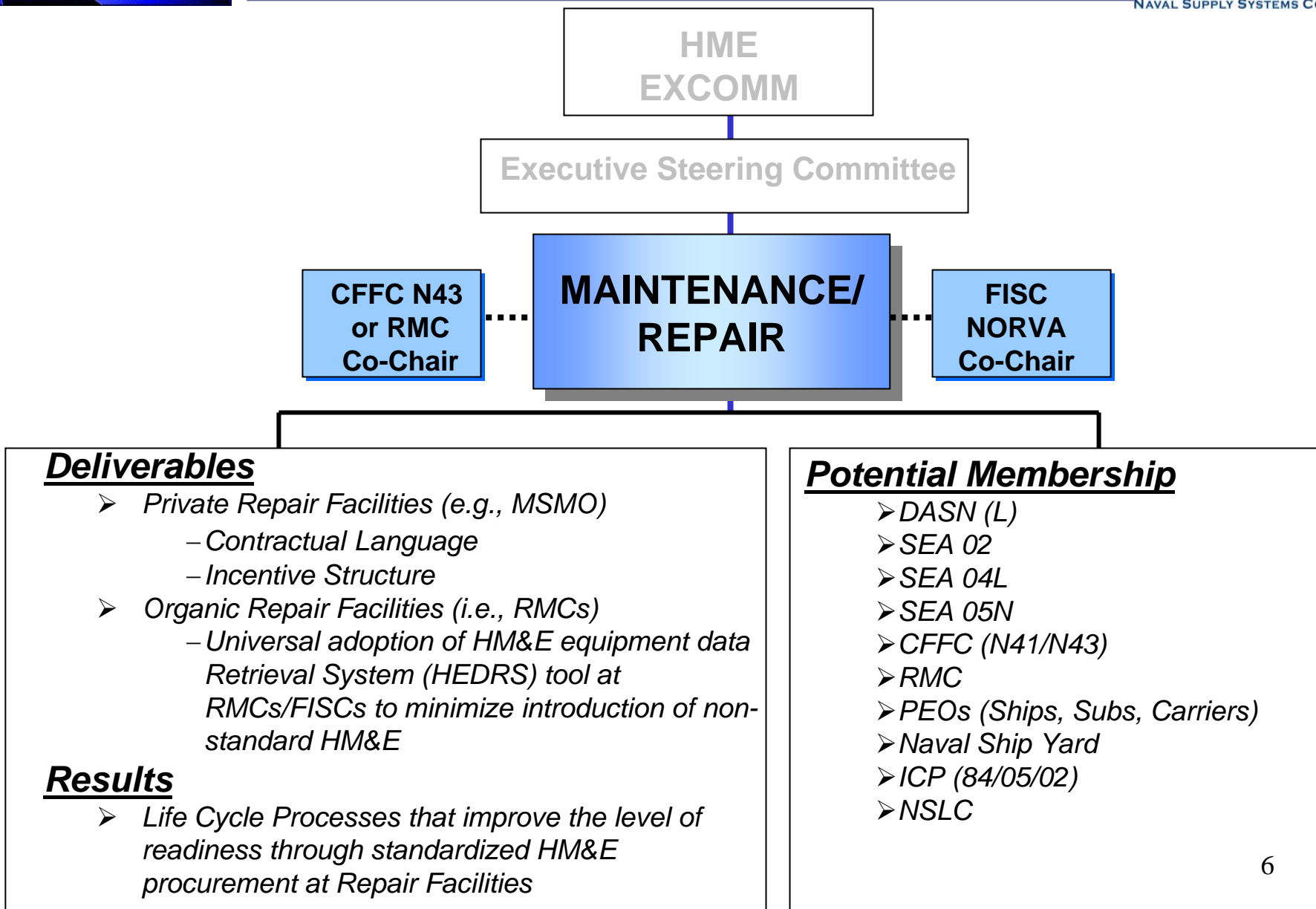
- New Construction Contracts Templates
  - Contractual Language
  - Incentive Structure
- Policy/Guidance

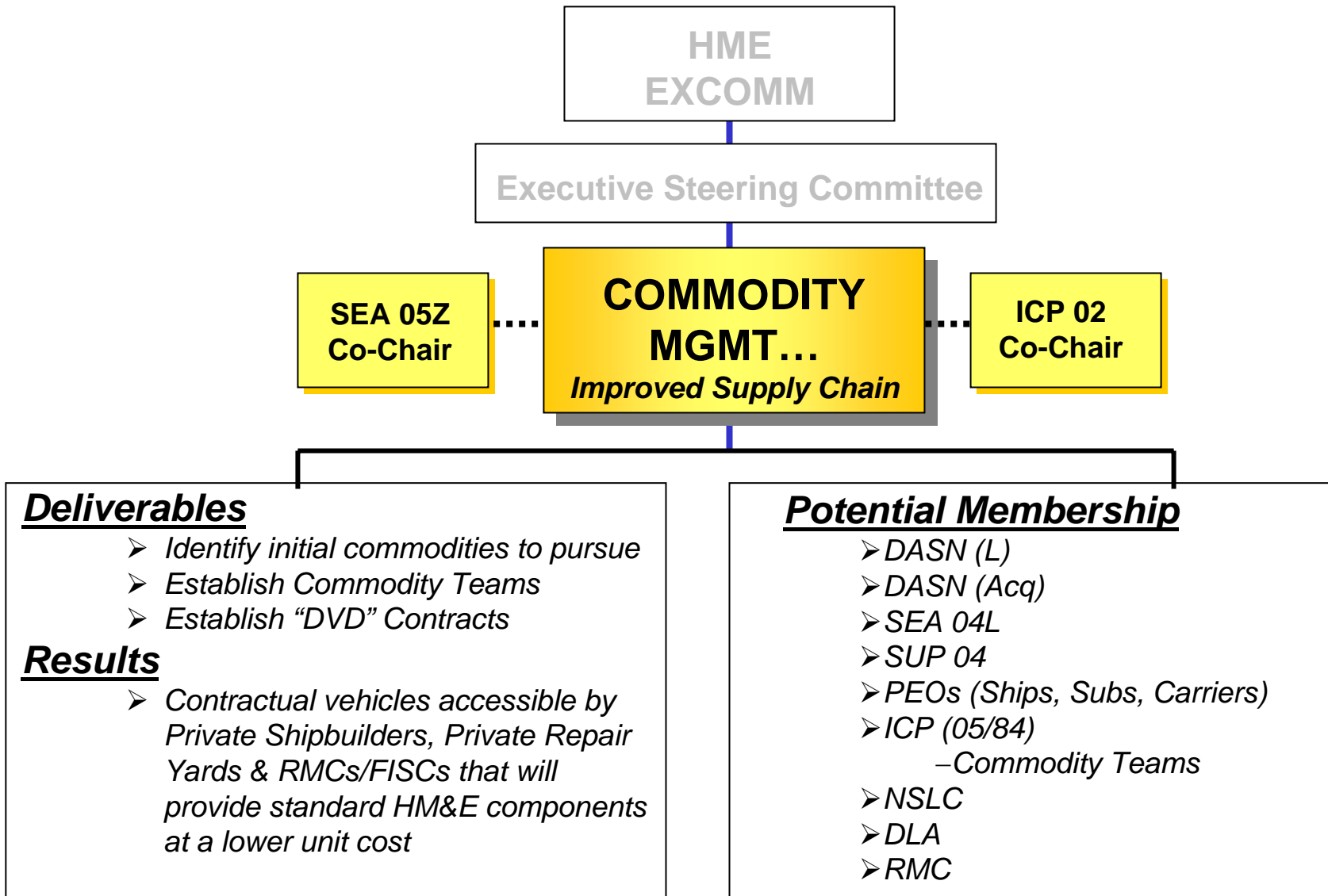
## **Results**

- SCN contracts that properly incentivize HM&E standardization

## **Potential Membership**

- DASN (L)
- DASN (Acq)
- SEA 04L
- SEA 05D
- PEOs (Ships, Subs, Carriers)
- ICP (84/05/02)
- Industry





# EXCOMM Approval Levels

Level	Approval/Decision Authority	Cadence
EXCOMM	<ul style="list-style-type: none"> <li>• Requirements/SCN impacts</li> <li>• Approve policy</li> <li>• Approve Standardization Goals and recommend KPPs</li> <li>• Approve top-level ExComm metrics</li> <li>• Issue decision memoranda</li> <li>• Disestablish EXCOMM/ESC</li> </ul>	<i>Semi-annually</i>
ESC	<ul style="list-style-type: none"> <li>• Report Funding/ROI impacts to ExComm</li> <li>• Recommend policy, statutory or regulatory changes</li> <li>• Recommend organization standardization goals</li> <li>• Review Ship Acquisition approaches/KPPs</li> <li>• Establish and report top-level metrics to EXCOMM</li> <li>• Establish/Resource Working Groups</li> <li>• Disestablish Working Groups</li> </ul>	<i>Quarterly</i>
Working Groups (WGs)	<ul style="list-style-type: none"> <li>• Prepare approaches</li> <li>• Conduct analysis/Implement Fast Track changes</li> <li>• Collect WG-level metrics and report to ESC</li> <li>• Propose policy, statutory or regulatory changes</li> <li>• Identify issues/provide recommendations to ESC</li> </ul>	<i>Monthly (or as required)</i>

## Staff Tasks include:

- Schedule EXCOMM/ESC Meetings
- QA and distribute read ahead material
- Draft EXCOMM/ESC minutes and Action Items
- Draft EXCOMM Decision Memoranda
- Manage and document the HM&E EXCOMM process
- Monitor all EXCOMM/ESC assigned tasking
- Support ship acquisition contract reviews



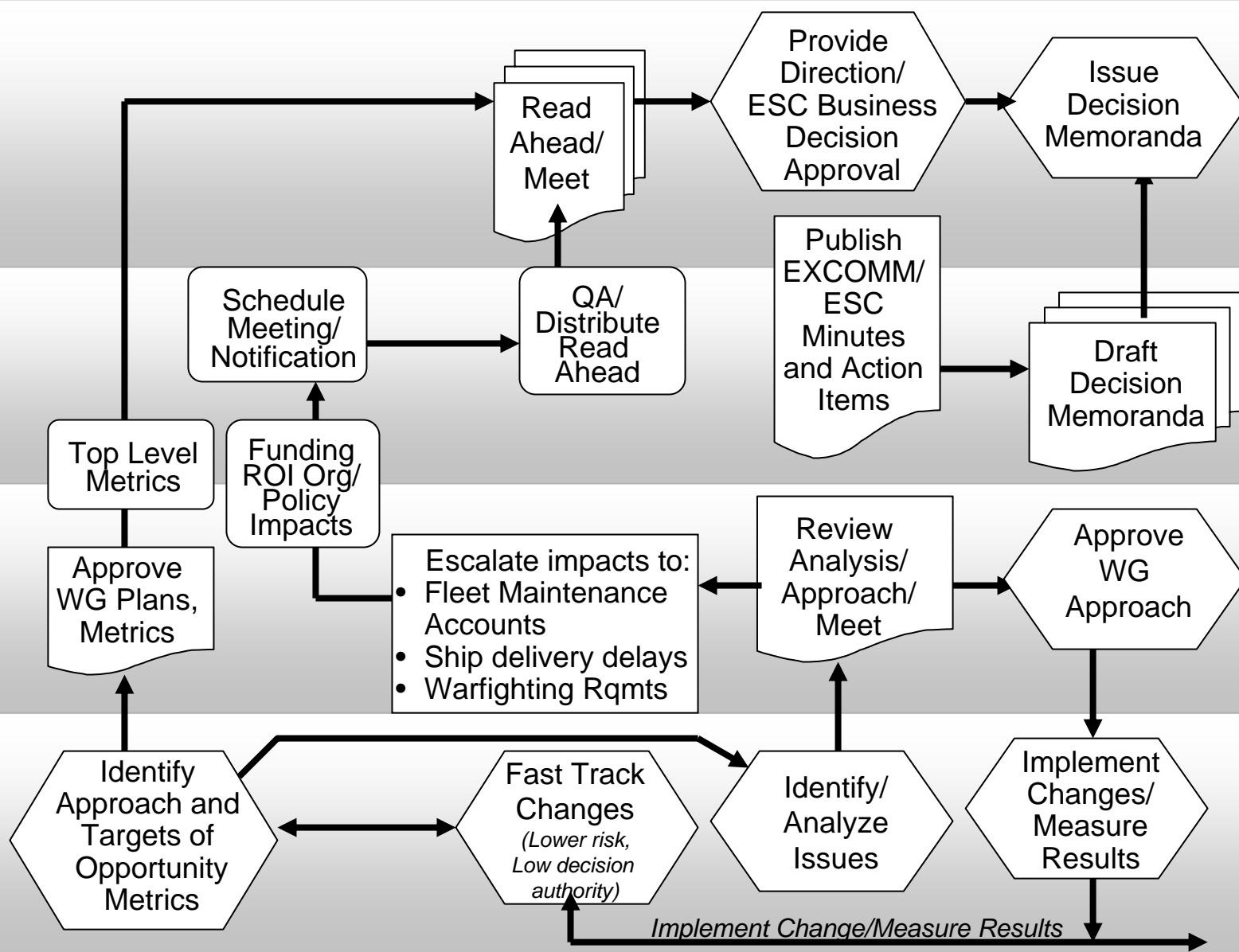
# EXCOMM Process Flow

**EXCOMM  
(Flag Level)**  
Meet: Semiannual

**Staff/Admin  
(SEA 04L)**  
Meet: as required  
Support to  
EXCOMM/ESC

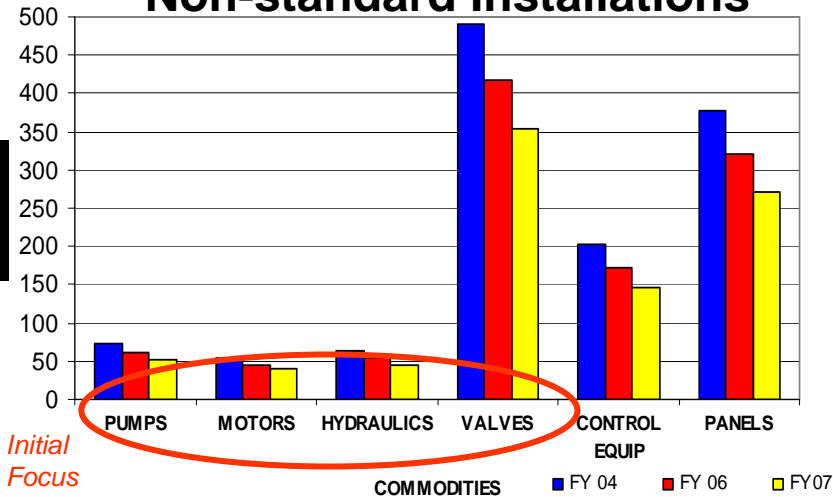
**ESC  
(Senior Level)**  
Meet Quarterly

**Working Groups**  
Meet monthly  
or as required



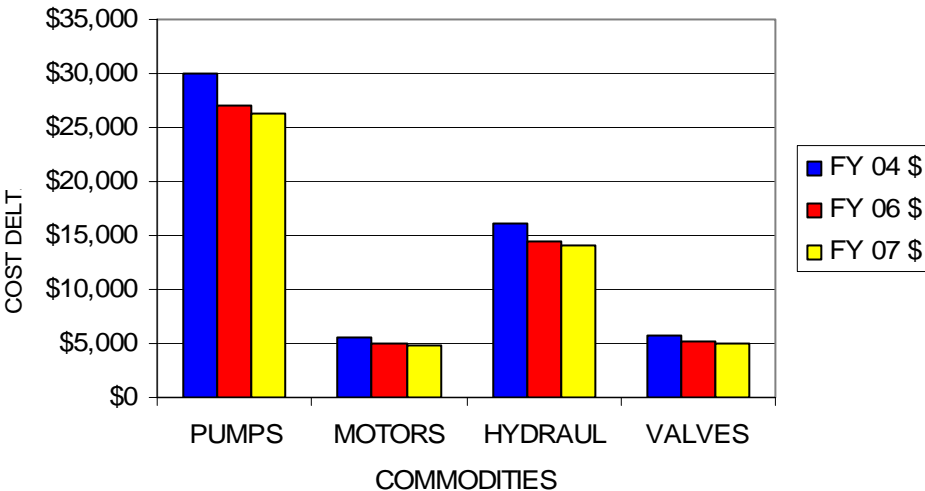
# Metrics (Notional)

## Non-standard Installations

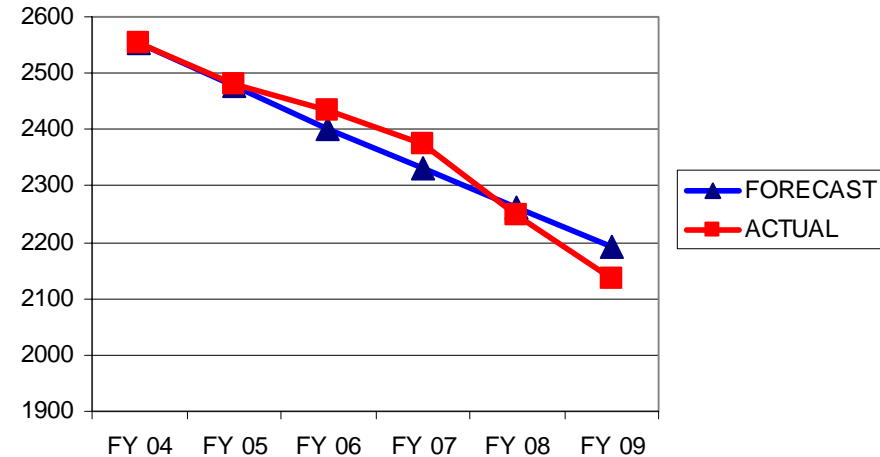


**Note:** Out years are notional numbers (15% reduction)

## Cost Delta for Commodity Contracts



## Total Non-standard HM&E Installs/year



## Total HM&E award or Incentive fee dollars per Contract

